



Request for Council Action

Originator Finance	Item General Fund and Facilities and Park Maintenance Fund Budget Adjustments
Agenda Section Consent Business	Date 11/16/2015

Description

The Finance Department, City Clerk's Office and the Assessing Department are remodeling their front counters to add security features and improve customer service. Funds from these three General Fund departments were carried over from 2014 to 2015 to fund these design changes. The City Council is being asked to approve a budget adjustment that will move this funding from the three departments to the Facilities Fund. Staff in the Facilities Fund will manage the projects.

The following adjustments are requested:

From:	135101-56990	\$40,000	To:	765702-57020	\$75,000
	170101-56990	\$20,000			
	175102-56990	\$15,000			

Requested Action

Staff recommends approval of a budget adjustment that moves carry-over funding from Finance, City Clerk and Assessing to Facilities.

Attachments: